

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



FINANZAS
 SECRETARÍA DE FINANZAS

Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
101 GUBERNATURA							
1 GASTO CORRIENTE	231,728,810.01	383,277.60	232,112,087.61	232,112,087.61	232,112,087.61	232,100,560.53	0.00
A GASTO DE OPERACIÓN	231,228,810.01	758,277.60	231,987,087.61	231,987,087.61	231,987,087.61	231,975,560.53	0.00
B TRANSFERENCIAS CORRIENTES	500,000.00	-375,000.00	125,000.00	125,000.00	125,000.00	125,000.00	0.00
2 GASTO DE CAPITAL	0.00	321,173.98	321,173.98	321,173.98	321,173.98	321,173.98	0.00
A INVERSIÓN PÚBLICA	0.00	321,173.98	321,173.98	321,173.98	321,173.98	321,173.98	0.00
4 PENSIONES Y JUBILACIONES	11,370,600.00	-322,383.05	11,048,216.95	11,048,216.95	11,048,216.95	11,048,216.95	0.00
A PENSIONES Y JUBILACIONES	11,370,600.00	-322,383.05	11,048,216.95	11,048,216.95	11,048,216.95	11,048,216.95	0.00
TOTAL UNIDAD RESPONSABLE:	243,099,410.01	382,068.53	243,481,478.54	243,481,478.54	243,481,478.54	243,469,951.46	0.00
102 SECRETARÍA DE GOBIERNO							
1 GASTO CORRIENTE	418,247,202.72	67,196,982.09	485,444,184.81	485,391,604.19	485,391,604.19	485,391,604.19	52,580.62
A GASTO DE OPERACIÓN	398,247,202.72	19,644,904.09	417,892,106.81	417,839,526.19	417,839,526.19	417,839,526.19	52,580.62
B TRANSFERENCIAS CORRIENTES	20,000,000.00	47,552,078.00	67,552,078.00	67,552,078.00	67,552,078.00	67,552,078.00	0.00
2 GASTO DE CAPITAL	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
A INVERSIÓN PÚBLICA	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
4 PENSIONES Y JUBILACIONES	30,050,201.00	-3,803,532.00	26,246,669.00	26,246,669.00	26,246,669.00	26,246,669.00	0.00
A PENSIONES Y JUBILACIONES	30,050,201.00	-3,803,532.00	26,246,669.00	26,246,669.00	26,246,669.00	26,246,669.00	0.00
TOTAL UNIDAD RESPONSABLE:	448,297,403.72	83,393,450.09	531,690,853.81	531,638,273.19	531,638,273.19	531,638,273.19	52,580.62
104 SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1 GASTO CORRIENTE	1,910,082,752.56	426,832,665.69	2,336,915,418.25	2,336,915,318.24	2,336,915,318.24	2,334,779,909.69	100.01
A GASTO DE OPERACIÓN	1,910,082,752.56	426,832,665.69	2,336,915,418.25	2,336,915,318.24	2,336,915,318.24	2,334,779,909.69	100.01
2 GASTO DE CAPITAL	569,395.16	35,832,081.12	36,401,476.28	938,396.82	938,396.82	938,396.82	35,463,079.46
A INVERSIÓN PÚBLICA	569,395.16	35,832,081.12	36,401,476.28	938,396.82	938,396.82	938,396.82	35,463,079.46
4 PENSIONES Y JUBILACIONES	36,786,630.88	260,517.21	37,047,148.09	37,047,148.09	37,047,148.09	37,047,148.09	0.00
A PENSIONES Y JUBILACIONES	36,786,630.88	260,517.21	37,047,148.09	37,047,148.09	37,047,148.09	37,047,148.09	0.00
TOTAL UNIDAD RESPONSABLE:	1,947,438,778.60	462,925,264.02	2,410,364,042.62	2,374,900,863.15	2,374,900,863.15	2,372,765,454.60	35,463,179.47
106 SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
1 GASTO CORRIENTE	324,697,232.44	42,740,686.34	367,437,918.78	367,437,918.78	367,437,918.78	367,426,918.78	0.00
A GASTO DE OPERACIÓN	324,697,232.44	42,740,686.34	367,437,918.78	367,437,918.78	367,437,918.78	367,426,918.78	0.00
2 GASTO DE CAPITAL	0.00	919,687,921.20	919,687,921.20	240,509,044.77	240,509,044.77	199,614,808.38	679,178,876.43
A INVERSIÓN PÚBLICA	0.00	919,687,921.20	919,687,921.20	240,509,044.77	240,509,044.77	199,614,808.38	679,178,876.43
4 PENSIONES Y JUBILACIONES	26,317,260.00	332,499.50	26,649,759.50	26,649,759.50	26,649,759.50	26,649,759.50	0.00
A PENSIONES Y JUBILACIONES	26,317,260.00	332,499.50	26,649,759.50	26,649,759.50	26,649,759.50	26,649,759.50	0.00
TOTAL UNIDAD RESPONSABLE:	351,014,492.44	962,761,107.04	1,313,775,599.48	634,596,723.05	634,596,723.05	593,691,486.66	679,178,876.43
108 SECRETARÍA DEL TRABAJO							
1 GASTO CORRIENTE	0.00	34,489,622.13	34,489,622.13	34,489,622.13	34,489,622.13	34,489,622.13	0.00
A GASTO DE OPERACIÓN	0.00	34,489,622.13	34,489,622.13	34,489,622.13	34,489,622.13	34,489,622.13	0.00
4 PENSIONES Y JUBILACIONES	0.00	1,319,253.40	1,319,253.40	1,319,253.40	1,319,253.40	1,319,253.40	0.00
A PENSIONES Y JUBILACIONES	0.00	1,319,253.40	1,319,253.40	1,319,253.40	1,319,253.40	1,319,253.40	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	0.00
109 SECRETARÍA DE MOVILIDAD							
1 GASTO CORRIENTE	224,703,796.99	71,234,876.59	295,938,673.58	295,938,673.58	295,938,673.58	295,863,825.80	0.00
A GASTO DE OPERACIÓN	224,403,796.99	71,414,876.59	295,818,673.58	295,818,673.58	295,818,673.58	295,743,825.80	0.00
B TRANSFERENCIAS CORRIENTES	300,000.00	-180,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00
2 GASTO DE CAPITAL	0.00	178,373.20	178,373.20	178,373.20	178,373.20	178,373.20	0.00
A INVERSIÓN PÚBLICA	0.00	178,373.20	178,373.20	178,373.20	178,373.20	178,373.20	0.00
4 PENSIONES Y JUBILACIONES	13,391,688.00	401,435.10	13,793,123.10	13,793,123.10	13,793,123.10	13,793,123.10	0.00
A PENSIONES Y JUBILACIONES	13,391,688.00	401,435.10	13,793,123.10	13,793,123.10	13,793,123.10	13,793,123.10	0.00
TOTAL UNIDAD RESPONSABLE:	238,095,484.99	71,814,684.89	309,910,169.88	309,910,169.88	309,910,169.88	309,835,322.10	0.00
110 SECRETARÍA DE LAS CULTURAS Y ARTES							
1 GASTO CORRIENTE	212,302,704.64	15,734,928.58	228,037,633.22	228,037,633.22	228,037,633.22	227,392,091.56	0.00

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Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
110 SECRETARÍA DE LAS CULTURAS Y ARTES							
1 GASTO CORRIENTE	212,302,704.64	15,734,928.58	228,037,633.22	228,037,633.22	228,037,633.22	227,392,091.56	0.00
A GASTO DE OPERACIÓN	212,302,704.64	15,734,928.58	228,037,633.22	228,037,633.22	228,037,633.22	227,392,091.56	0.00
2 GASTO DE CAPITAL	16,000,000.00	36,462,945.96	52,462,945.96	52,462,945.96	52,462,945.96	52,247,053.86	0.00
A INVERSIÓN PÚBLICA	16,000,000.00	36,462,945.96	52,462,945.96	52,462,945.96	52,462,945.96	52,247,053.86	0.00
4 PENSIONES Y JUBILACIONES	15,820,716.00	99,587.30	15,920,303.30	15,920,303.30	15,920,303.30	15,920,303.30	0.00
A PENSIONES Y JUBILACIONES	15,820,716.00	99,587.30	15,920,303.30	15,920,303.30	15,920,303.30	15,920,303.30	0.00
TOTAL UNIDAD RESPONSABLE:	244,123,420.64	52,297,461.84	296,420,882.48	296,420,882.48	296,420,882.48	295,559,448.72	0.00
111 SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
1 GASTO CORRIENTE	98,397,689.36	621,090,994.79	719,488,684.15	719,488,684.15	719,488,684.15	719,440,138.15	0.00
A GASTO DE OPERACIÓN	98,397,689.36	56,208,145.87	154,605,835.23	154,605,835.23	154,605,835.23	154,557,289.23	0.00
B TRANSFERENCIAS CORRIENTES	0.00	564,882,848.92	564,882,848.92	564,882,848.92	564,882,848.92	564,882,848.92	0.00
2 GASTO DE CAPITAL	0.00	2,223,635.53	2,223,635.53	2,223,635.53	2,223,635.53	2,223,635.53	0.00
A INVERSIÓN PÚBLICA	0.00	2,223,635.53	2,223,635.53	2,223,635.53	2,223,635.53	2,223,635.53	0.00
4 PENSIONES Y JUBILACIONES	6,186,022.38	856,176.77	7,042,199.15	7,042,199.15	7,042,199.15	7,042,199.15	0.00
A PENSIONES Y JUBILACIONES	6,186,022.38	856,176.77	7,042,199.15	7,042,199.15	7,042,199.15	7,042,199.15	0.00
TOTAL UNIDAD RESPONSABLE:	104,583,711.74	624,170,807.09	728,754,518.83	728,754,518.83	728,754,518.83	728,705,972.83	0.00
112 SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
1 GASTO CORRIENTE	44,814,046.90	6,198,992.16	51,013,039.06	51,013,039.06	51,013,039.06	51,013,039.06	0.00
A GASTO DE OPERACIÓN	44,624,046.90	6,032,304.15	50,656,351.05	50,656,351.05	50,656,351.05	50,656,351.05	0.00
B TRANSFERENCIAS CORRIENTES	190,000.00	166,688.01	356,688.01	356,688.01	356,688.01	356,688.01	0.00
2 GASTO DE CAPITAL	0.00	25,739,747.68	25,739,747.68	25,739,747.68	25,739,747.68	15,215,747.68	0.00
A INVERSIÓN PÚBLICA	0.00	25,739,747.68	25,739,747.68	25,739,747.68	25,739,747.68	15,215,747.68	0.00
4 PENSIONES Y JUBILACIONES	2,255,914.03	120,289.02	2,376,203.05	2,376,203.05	2,376,203.05	2,376,203.05	0.00
A PENSIONES Y JUBILACIONES	2,255,914.03	120,289.02	2,376,203.05	2,376,203.05	2,376,203.05	2,376,203.05	0.00
TOTAL UNIDAD RESPONSABLE:	47,069,960.93	32,059,028.86	79,128,989.79	79,128,989.79	79,128,989.79	68,604,989.79	0.00
113 SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
1 GASTO CORRIENTE	346,653,405.19	606,190,162.31	952,843,567.50	952,269,179.34	952,269,179.34	947,006,173.46	574,388.16
A GASTO DE OPERACIÓN	346,653,405.19	518,881,623.08	865,535,028.27	864,960,640.11	864,960,640.11	861,763,685.46	574,388.16
B TRANSFERENCIAS CORRIENTES	0.00	87,308,539.23	87,308,539.23	87,308,539.23	87,308,539.23	85,242,488.00	0.00
2 GASTO DE CAPITAL	0.00	159,739,848.32	159,739,848.32	159,739,848.32	159,739,848.32	148,317,600.74	0.00
A INVERSIÓN PÚBLICA	0.00	159,739,848.32	159,739,848.32	159,739,848.32	159,739,848.32	148,317,600.74	0.00
4 PENSIONES Y JUBILACIONES	29,186,448.00	210,646.65	29,397,094.65	29,397,094.65	29,397,094.65	29,397,094.65	0.00
A PENSIONES Y JUBILACIONES	29,186,448.00	210,646.65	29,397,094.65	29,397,094.65	29,397,094.65	29,397,094.65	0.00
TOTAL UNIDAD RESPONSABLE:	375,839,853.19	766,140,657.28	1,141,980,510.47	1,141,406,122.31	1,141,406,122.31	1,124,720,868.85	574,388.16
114 SECRETARÍA DE FINANZAS							
1 GASTO CORRIENTE	799,466,516.04	235,859,064.44	1,035,325,580.48	986,624,108.99	986,624,108.99	986,366,469.19	48,701,471.49
A GASTO DE OPERACIÓN	799,466,516.04	235,859,064.44	1,035,325,580.48	986,624,108.99	986,624,108.99	986,366,469.19	48,701,471.49
2 GASTO DE CAPITAL	0.00	39,867,074.85	39,867,074.85	39,833,517.20	39,833,517.20	39,833,517.20	33,557.65
A INVERSIÓN PÚBLICA	0.00	39,867,074.85	39,867,074.85	39,833,517.20	39,833,517.20	39,833,517.20	33,557.65
4 PENSIONES Y JUBILACIONES	48,419,628.00	978,212.60	49,397,840.60	49,397,840.60	49,397,840.60	49,397,840.60	0.00
A PENSIONES Y JUBILACIONES	48,419,628.00	978,212.60	49,397,840.60	49,397,840.60	49,397,840.60	49,397,840.60	0.00
TOTAL UNIDAD RESPONSABLE:	847,886,144.04	276,704,351.89	1,124,590,495.93	1,075,855,466.79	1,075,855,466.79	1,075,597,826.99	48,735,029.14
115 INVERSIÓN, PREVISIÓN Y PARIPASSU							
1 GASTO CORRIENTE	6,648,354,435.80	-3,889,562,739.09	2,758,791,696.71	0.00	0.00	0.00	2,758,791,696.71
A GASTO DE OPERACIÓN	115,902,422.00	-112,902,422.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
B TRANSFERENCIAS CORRIENTES	6,532,452,013.80	-3,776,660,317.09	2,755,791,696.71	0.00	0.00	0.00	2,755,791,696.71
2 GASTO DE CAPITAL	5,183,412,853.79	-3,707,869,758.80	1,475,543,094.99	0.00	0.00	0.00	1,475,543,094.99
A INVERSIÓN PÚBLICA	5,183,412,853.79	-3,707,869,758.80	1,475,543,094.99	0.00	0.00	0.00	1,475,543,094.99
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	58,000,000.00	-15,283,282.12	42,716,717.88	0.00	0.00	0.00	42,716,717.88
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	58,000,000.00	-15,283,282.12	42,716,717.88	0.00	0.00	0.00	42,716,717.88

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
TOTAL UNIDAD RESPONSABLE:		11,889,767,289.59	-7,612,715,780.01	4,277,051,509.58	0.00	0.00	0.00	4,277,051,509.58
116 SECRETARÍA DE FINANZAS-NORMATIVA								
1	GASTO CORRIENTE	101,359,304.57	461,697,332.78	563,056,637.35	560,826,065.78	560,826,065.78	560,826,065.78	2,230,571.57
A	GASTO DE OPERACIÓN	11,241,853.58	424,146,010.43	435,387,864.01	435,387,864.01	435,387,864.01	435,387,864.01	0.00
B	TRANSFERENCIAS CORRIENTES	90,117,450.99	37,551,322.35	127,668,773.34	125,438,201.77	125,438,201.77	125,438,201.77	2,230,571.57
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,871,005,793.30	537,836,093.62	2,408,841,886.92	2,404,881,079.72	2,404,881,079.72	2,404,881,079.72	3,960,807.20
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,871,005,793.30	537,836,093.62	2,408,841,886.92	2,404,881,079.72	2,404,881,079.72	2,404,881,079.72	3,960,807.20
TOTAL UNIDAD RESPONSABLE:		1,972,365,097.87	999,533,426.40	2,971,898,524.27	2,965,707,145.50	2,965,707,145.50	2,965,707,145.50	6,191,378.77
117 SECRETARÍA DE ADMINISTRACIÓN								
1	GASTO CORRIENTE	1,216,906,331.18	359,803,013.98	1,576,709,345.16	1,572,009,345.16	1,572,009,345.16	1,572,003,545.16	4,700,000.00
A	GASTO DE OPERACIÓN	1,216,906,331.18	359,803,013.98	1,576,709,345.16	1,572,009,345.16	1,572,009,345.16	1,572,003,545.16	4,700,000.00
2	GASTO DE CAPITAL	0.00	10,682,976.23	10,682,976.23	10,682,976.23	10,682,976.23	10,682,976.23	0.00
A	INVERSIÓN PÚBLICA	0.00	10,682,976.23	10,682,976.23	10,682,976.23	10,682,976.23	10,682,976.23	0.00
4	PENSIONES Y JUBILACIONES	65,654,636.93	1,219,127.82	66,873,764.75	66,873,764.75	66,873,764.75	66,873,764.75	0.00
A	PENSIONES Y JUBILACIONES	65,654,636.93	1,219,127.82	66,873,764.75	66,873,764.75	66,873,764.75	66,873,764.75	0.00
TOTAL UNIDAD RESPONSABLE:		1,282,560,968.11	371,705,118.03	1,654,266,086.14	1,649,566,086.14	1,649,566,086.14	1,649,560,286.14	4,700,000.00
118 SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS								
1	GASTO CORRIENTE	568,940,589.20	-126,888,485.15	442,052,104.05	442,052,104.05	442,052,104.05	442,052,104.05	0.00
A	GASTO DE OPERACIÓN	568,940,589.20	-126,888,485.15	442,052,104.05	442,052,104.05	442,052,104.05	442,052,104.05	0.00
4	PENSIONES Y JUBILACIONES	129,949,952.63	-26,069.67	129,923,882.96	129,923,882.96	129,923,882.96	129,923,882.96	0.00
A	PENSIONES Y JUBILACIONES	129,949,952.63	-26,069.67	129,923,882.96	129,923,882.96	129,923,882.96	129,923,882.96	0.00
TOTAL UNIDAD RESPONSABLE:		698,890,541.83	-126,914,554.82	571,975,987.01	571,975,987.01	571,975,987.01	571,975,987.01	0.00
119 SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA								
1	GASTO CORRIENTE	142,232,968.24	55,049,595.39	197,282,563.63	197,040,515.73	197,040,515.73	196,985,867.73	242,047.90
A	GASTO DE OPERACIÓN	142,232,968.24	55,049,595.39	197,282,563.63	197,040,515.73	197,040,515.73	196,985,867.73	242,047.90
2	GASTO DE CAPITAL	0.00	6,187,327.67	6,187,327.67	6,187,327.67	6,187,327.67	6,187,327.67	0.00
A	INVERSIÓN PÚBLICA	0.00	6,187,327.67	6,187,327.67	6,187,327.67	6,187,327.67	6,187,327.67	0.00
4	PENSIONES Y JUBILACIONES	10,293,433.78	455,243.57	10,748,677.35	10,748,677.35	10,748,677.35	10,748,677.35	0.00
A	PENSIONES Y JUBILACIONES	10,293,433.78	455,243.57	10,748,677.35	10,748,677.35	10,748,677.35	10,748,677.35	0.00
TOTAL UNIDAD RESPONSABLE:		152,526,402.02	61,692,166.63	214,218,568.65	213,976,520.75	213,976,520.75	213,921,872.75	242,047.90
120 JEFATURA DE GABINETE								
1	GASTO CORRIENTE	0.00	39,784,711.75	39,784,711.75	39,784,711.75	39,784,711.75	39,273,470.05	0.00
A	GASTO DE OPERACIÓN	0.00	39,784,711.75	39,784,711.75	39,784,711.75	39,784,711.75	39,273,470.05	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	0.00	1,606,422.35	1,606,422.35	1,606,422.35	1,606,422.35	1,606,422.35	0.00
A	PENSIONES Y JUBILACIONES	0.00	1,606,422.35	1,606,422.35	1,606,422.35	1,606,422.35	1,606,422.35	0.00
TOTAL UNIDAD RESPONSABLE:		0.00	41,391,134.10	41,391,134.10	41,391,134.10	41,391,134.10	40,879,892.40	0.00
121 CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO								
1	GASTO CORRIENTE	450,804,866.75	73,381,236.69	524,186,103.44	524,177,385.46	524,177,385.46	521,792,634.74	8,717.98
A	GASTO DE OPERACIÓN	450,804,866.75	73,381,236.69	524,186,103.44	524,177,385.46	524,177,385.46	521,792,634.74	8,717.98
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	2,701,231.33	2,701,231.33	2,692,037.21	2,692,037.21	1,022,618.69	9,194.12
A	INVERSIÓN PÚBLICA	0.00	2,701,231.33	2,701,231.33	2,692,037.21	2,692,037.21	1,022,618.69	9,194.12
4	PENSIONES Y JUBILACIONES	35,804,408.77	4,654,852.93	40,459,261.70	40,459,261.70	40,459,261.70	40,459,261.70	0.00
A	PENSIONES Y JUBILACIONES	35,804,408.77	4,654,852.93	40,459,261.70	40,459,261.70	40,459,261.70	40,459,261.70	0.00
TOTAL UNIDAD RESPONSABLE:		486,609,275.52	80,737,320.95	567,346,596.47	567,328,684.37	567,328,684.37	563,274,515.13	17,912.10
122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA								
1	GASTO CORRIENTE	41,201,195.10	55,538,674.37	96,739,869.47	96,689,874.47	96,689,874.47	96,689,874.47	49,995.00
A	GASTO DE OPERACIÓN	41,201,195.10	55,538,674.37	96,739,869.47	96,689,874.47	96,689,874.47	96,689,874.47	49,995.00

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



FINANZAS
 SECRETARÍA DE FINANZAS

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA							
2	GASTO DE CAPITAL	0.00	151,889.20	151,889.20	151,889.20	151,889.20	151,889.20	0.00
A	INVERSIÓN PÚBLICA	0.00	151,889.20	151,889.20	151,889.20	151,889.20	151,889.20	0.00
4	PENSIONES Y JUBILACIONES	2,135,298.00	301,251.95	2,436,549.95	2,436,549.95	2,436,549.95	2,436,549.95	0.00
A	PENSIONES Y JUBILACIONES	2,135,298.00	301,251.95	2,436,549.95	2,436,549.95	2,436,549.95	2,436,549.95	0.00
	TOTAL UNIDAD RESPONSABLE:	43,336,493.10	55,991,815.52	99,328,308.62	99,278,313.62	99,278,313.62	99,278,313.62	49,995.00
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GASTO CORRIENTE	271,911,189.52	1,847,974.18	273,759,163.70	273,759,163.68	273,759,163.68	273,753,660.18	0.02
A	GASTO DE OPERACIÓN	271,911,189.52	1,847,974.18	273,759,163.70	273,759,163.68	273,759,163.68	273,753,660.18	0.02
2	GASTO DE CAPITAL	75,400.00	6,607,099.49	6,682,499.49	6,682,499.49	6,682,499.49	6,682,499.49	0.00
A	INVERSIÓN PÚBLICA	75,400.00	6,607,099.49	6,682,499.49	6,682,499.49	6,682,499.49	6,682,499.49	0.00
4	PENSIONES Y JUBILACIONES	3,467,028.00	226,966.70	3,693,994.70	3,693,994.70	3,693,994.70	3,693,994.70	0.00
A	PENSIONES Y JUBILACIONES	3,467,028.00	226,966.70	3,693,994.70	3,693,994.70	3,693,994.70	3,693,994.70	0.00
	TOTAL UNIDAD RESPONSABLE:	275,453,617.52	8,682,040.37	284,135,657.89	284,135,657.87	284,135,657.87	284,130,154.37	0.02
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GASTO CORRIENTE	7,650,546.77	4,847,578.11	12,498,124.88	12,498,124.88	12,498,124.88	12,495,450.28	0.00
A	GASTO DE OPERACIÓN	7,650,546.77	426,022.92	8,076,569.69	8,076,569.69	8,076,569.69	8,073,895.09	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	4,421,555.19	4,421,555.19	4,421,555.19	4,421,555.19	4,421,555.19	0.00
2	GASTO DE CAPITAL	0.00	28,418.00	28,418.00	28,418.00	28,418.00	28,418.00	0.00
A	INVERSIÓN PÚBLICA	0.00	28,418.00	28,418.00	28,418.00	28,418.00	28,418.00	0.00
4	PENSIONES Y JUBILACIONES	296,808.00	32,452.55	329,260.55	329,260.55	329,260.55	329,260.55	0.00
A	PENSIONES Y JUBILACIONES	296,808.00	32,452.55	329,260.55	329,260.55	329,260.55	329,260.55	0.00
	TOTAL UNIDAD RESPONSABLE:	7,947,354.77	4,908,448.66	12,855,803.43	12,855,803.43	12,855,803.43	12,853,128.83	0.00
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GASTO CORRIENTE	160,294,869.13	45,811,686.03	206,106,555.16	165,712,418.21	165,712,418.21	165,712,418.21	40,394,136.95
A	GASTO DE OPERACIÓN	160,294,869.13	45,811,686.03	206,106,555.16	165,712,418.21	165,712,418.21	165,712,418.21	40,394,136.95
2	GASTO DE CAPITAL	0.00	5,799,782.27	5,799,782.27	654,781.95	654,781.95	654,781.95	5,145,000.32
A	INVERSIÓN PÚBLICA	0.00	5,799,782.27	5,799,782.27	654,781.95	654,781.95	654,781.95	5,145,000.32
4	PENSIONES Y JUBILACIONES	11,651,400.00	-43,632.30	11,607,767.70	11,607,767.70	11,607,767.70	11,607,767.70	0.00
A	PENSIONES Y JUBILACIONES	11,651,400.00	-43,632.30	11,607,767.70	11,607,767.70	11,607,767.70	11,607,767.70	0.00
	TOTAL UNIDAD RESPONSABLE:	171,946,269.13	51,567,836.00	223,514,105.13	177,974,967.86	177,974,967.86	177,974,967.86	45,539,137.27
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	32,593,814.53	329,543,111.08	362,136,925.61	302,577,955.90	302,577,955.90	276,958,705.61	59,558,969.71
A	GASTO DE OPERACIÓN	32,593,814.53	328,203,111.08	360,796,925.61	301,237,972.78	301,237,972.78	275,618,722.49	59,558,952.83
B	TRANSFERENCIAS CORRIENTES	0.00	1,340,000.00	1,340,000.00	1,339,983.12	1,339,983.12	1,339,983.12	16.88
2	GASTO DE CAPITAL	0.00	169,033,221.17	169,033,221.17	127,624,893.68	127,624,893.68	103,394,285.95	41,408,327.49
A	INVERSIÓN PÚBLICA	0.00	169,033,221.17	169,033,221.17	127,624,893.68	127,624,893.68	103,394,285.95	41,408,327.49
4	PENSIONES Y JUBILACIONES	1,689,435.00	165,932.10	1,855,367.10	1,855,367.10	1,855,367.10	1,855,367.10	0.00
A	PENSIONES Y JUBILACIONES	1,689,435.00	165,932.10	1,855,367.10	1,855,367.10	1,855,367.10	1,855,367.10	0.00
	TOTAL UNIDAD RESPONSABLE:	34,283,249.53	498,742,264.35	533,025,513.88	432,058,216.68	432,058,216.68	382,208,358.66	100,967,297.20
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
1	GASTO CORRIENTE	225,250,103.72	50,752,024.70	276,002,128.42	276,002,128.42	276,002,128.42	275,980,132.44	0.00
A	GASTO DE OPERACIÓN	225,250,103.72	48,752,024.70	274,002,128.42	274,002,128.42	274,002,128.42	273,980,132.44	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
2	GASTO DE CAPITAL	0.00	50,610,510.06	50,610,510.06	50,610,510.06	50,610,510.06	50,610,510.06	0.00
A	INVERSIÓN PÚBLICA	0.00	50,610,510.06	50,610,510.06	50,610,510.06	50,610,510.06	50,610,510.06	0.00
4	PENSIONES Y JUBILACIONES	16,158,533.99	1,022,185.36	17,180,719.35	17,180,719.35	17,180,719.35	17,180,719.35	0.00
A	PENSIONES Y JUBILACIONES	16,158,533.99	1,022,185.36	17,180,719.35	17,180,719.35	17,180,719.35	17,180,719.35	0.00
	TOTAL UNIDAD RESPONSABLE:	241,408,637.71	102,384,720.12	343,793,357.83	343,793,357.83	343,793,357.83	343,771,361.85	0.00
129	SECRETARÍA DE TURISMO							
1	GASTO CORRIENTE	118,959,175.07	130,033,665.68	248,992,840.75	248,992,840.75	248,992,840.75	248,687,842.24	0.00

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



FINANZAS
 SECRETARÍA DE FINANZAS

Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
129 SECRETARÍA DE TURISMO							
1 GASTO CORRIENTE	118,959,175.07	130,033,665.68	248,992,840.75	248,992,840.75	248,992,840.75	248,687,842.24	0.00
A GASTO DE OPERACIÓN	118,959,175.07	130,033,665.68	248,992,840.75	248,992,840.75	248,992,840.75	248,687,842.24	0.00
2 GASTO DE CAPITAL	0.00	23,041,559.48	23,041,559.48	23,041,559.48	23,041,559.48	15,018,773.02	0.00
A INVERSIÓN PÚBLICA	0.00	23,041,559.48	23,041,559.48	23,041,559.48	23,041,559.48	15,018,773.02	0.00
4 PENSIONES Y JUBILACIONES	9,423,300.00	519,827.45	9,943,127.45	9,943,127.45	9,943,127.45	9,943,127.45	0.00
A PENSIONES Y JUBILACIONES	9,423,300.00	519,827.45	9,943,127.45	9,943,127.45	9,943,127.45	9,943,127.45	0.00
TOTAL UNIDAD RESPONSABLE:	128,382,475.07	153,595,052.61	281,977,527.68	281,977,527.68	281,977,527.68	273,649,742.71	0.00
130 SECRETARÍA DE LAS MUJERES							
1 GASTO CORRIENTE	30,045,855.88	46,977,290.88	77,023,146.76	75,419,164.43	75,419,164.43	75,412,983.35	1,603,982.33
A GASTO DE OPERACIÓN	30,045,855.88	46,916,932.88	76,962,788.76	75,401,786.02	75,401,786.02	75,395,604.94	1,561,002.74
B TRANSFERENCIAS CORRIENTES	0.00	60,358.00	60,358.00	17,378.41	17,378.41	17,378.41	42,979.59
2 GASTO DE CAPITAL	0.00	5,769,080.66	5,769,080.66	5,618,270.74	5,618,270.74	5,618,270.74	150,809.92
A INVERSIÓN PÚBLICA	0.00	5,769,080.66	5,769,080.66	5,618,270.74	5,618,270.74	5,618,270.74	150,809.92
4 PENSIONES Y JUBILACIONES	1,121,868.00	53,660.35	1,175,528.35	1,175,528.35	1,175,528.35	1,175,528.35	0.00
A PENSIONES Y JUBILACIONES	1,121,868.00	53,660.35	1,175,528.35	1,175,528.35	1,175,528.35	1,175,528.35	0.00
TOTAL UNIDAD RESPONSABLE:	31,167,723.88	52,800,031.89	83,967,755.77	82,212,963.52	82,212,963.52	82,206,782.44	1,754,792.25
131 SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
1 GASTO CORRIENTE	51,608,787.38	3,905,337.13	55,514,124.51	55,514,124.51	55,514,124.51	55,503,839.95	0.00
A GASTO DE OPERACIÓN	51,608,787.38	3,617,848.53	55,226,635.91	55,226,635.91	55,226,635.91	55,216,351.35	0.00
B TRANSFERENCIAS CORRIENTES	0.00	287,488.60	287,488.60	287,488.60	287,488.60	287,488.60	0.00
2 GASTO DE CAPITAL	0.00	1,900,000.00	1,900,000.00	1,869,000.00	1,869,000.00	1,869,000.00	31,000.00
A INVERSIÓN PÚBLICA	0.00	1,900,000.00	1,900,000.00	1,869,000.00	1,869,000.00	1,869,000.00	31,000.00
4 PENSIONES Y JUBILACIONES	2,794,935.00	-47,970.40	2,746,964.60	2,746,964.60	2,746,964.60	2,746,964.60	0.00
A PENSIONES Y JUBILACIONES	2,794,935.00	-47,970.40	2,746,964.60	2,746,964.60	2,746,964.60	2,746,964.60	0.00
TOTAL UNIDAD RESPONSABLE:	54,403,722.38	5,757,366.73	60,161,089.11	60,130,089.11	60,130,089.11	60,119,804.55	31,000.00
133 SECRETARÍA DE EDUCACIÓN PÚBLICA							
1 GASTO CORRIENTE	0.00	18,377,823.46	18,377,823.46	18,377,823.46	18,377,823.46	18,377,823.46	0.00
A GASTO DE OPERACIÓN	0.00	18,377,823.46	18,377,823.46	18,377,823.46	18,377,823.46	18,377,823.46	0.00
2 GASTO DE CAPITAL	0.00	7,323,657.68	7,323,657.68	2,323,657.68	2,323,657.68	2,323,657.68	5,000,000.00
A INVERSIÓN PÚBLICA	0.00	7,323,657.68	7,323,657.68	2,323,657.68	2,323,657.68	2,323,657.68	5,000,000.00
4 PENSIONES Y JUBILACIONES	0.00	516,621.95	516,621.95	516,621.95	516,621.95	516,621.95	0.00
A PENSIONES Y JUBILACIONES	0.00	516,621.95	516,621.95	516,621.95	516,621.95	516,621.95	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	26,218,103.09	26,218,103.09	21,218,103.09	21,218,103.09	21,218,103.09	5,000,000.00
TOTAL DEL GASTO:	22,318,497,778.33	-1,855,465,732.32	20,463,032,046.01	15,257,482,922.10	15,257,482,922.10	15,123,128,887.63	5,205,549,123.91

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS							
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1 GASTO CORRIENTE	3,706,711,478.00	77,100,542.22	3,783,812,020.22	3,783,812,020.22	3,783,812,020.22	3,783,812,020.22	0.00
B TRANSFERENCIAS CORRIENTES	3,706,711,478.00	77,100,542.22	3,783,812,020.22	3,783,812,020.22	3,783,812,020.22	3,783,812,020.22	0.00
2 GASTO DE CAPITAL	8,663,332,100.00	29,295.60	8,663,361,395.60	8,663,361,395.60	8,663,361,395.60	8,663,361,395.60	0.00
B TRANSFERENCIAS DE CAPITAL	8,663,332,100.00	29,295.60	8,663,361,395.60	8,663,361,395.60	8,663,361,395.60	8,663,361,395.60	0.00
5 PARTICIPACIONES	7,609,281,029.02	305,583,331.88	7,914,864,360.90	7,811,057,529.48	7,811,057,529.48	7,811,057,529.48	103,806,831.42
A PARTICIPACIONES	7,609,281,029.02	305,583,331.88	7,914,864,360.90	7,811,057,529.48	7,811,057,529.48	7,811,057,529.48	103,806,831.42
TOTAL UNIDAD RESPONSABLE:	19,979,324,607.02	382,713,169.70	20,362,037,776.72	20,258,230,945.30	20,258,230,945.30	20,258,230,945.30	103,806,831.42
902 INVERSIÓN CONCERTADA							
1 GASTO CORRIENTE	0.00	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	0.00
B TRANSFERENCIAS CORRIENTES	0.00	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	0.00
TOTAL DEL GASTO:	19,979,324,607.02	556,640,468.05	20,535,965,075.07	20,432,158,243.65	20,432,158,243.65	20,432,158,243.65	103,806,831.42